

PLANI I BUXHETIT PER VITIN 2020

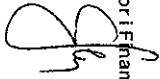
Formati nr.2 Limiti mujor

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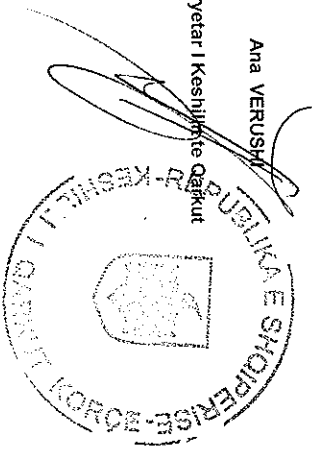
Ent. qeverisive	Mart Kodit	Kapitullimi	Kodi	Janar	Shkurt	Mars	Prill	Maj	Qeshor	Korrik	Gusht	Shtator	Telor	Nentor	Dhjetor	TOTALI
Admin. K. Qarkut																
00/01110/																
015 00	2015001	1	6029999	1515	1300000	1900000	1550000	1450000	1450000	1450000	1400000	1400000	1260000	1300000	1350000	17450000
015 00	2015001	5	6009999	1515												0
015 00	2015001	1	6029999	1515	1500000	9050000	675000	969422	770000	1516576	600000	600000	1347424	870576	330111	18319111
015 00	2015001	5	6029999	1515				200000		100000	100000	100000	100000	50000		650000
015 00	2015001	6	6029999	1515	159486											159486
015 00	2015001	1	2319999	1515	8040000		1500000			1500000			6258578			17298578
015 00	2015001	5	2319999	1515					600000	600000	600000	600000	302000			2702000
Programete B. Europian																
00/06330/																
015 00	2015001	1	6029999	1515	1000000	4000000										5000000
015 00	2015001	5	6029999	1515						500000	500000	500000	500000	500000		2500000
015 00	2015001	1	2319999	1515	1000000	17385307	1000000	5640000		4817693						29843000
015 00	2015001	5	2319999	1515												0
Programete B. Europian																
00/05100/																
015 00	2015001	1	6029999	1515	1822000											1822000
015 00	2015001	5	6029999	1515												0
015 00	2015001	1	2319999	1515												0
015 00	2015001	5	2319999	1515												0
Programete B. Europian																
00/04220/																
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015 00	2015001	5	6029999	1515												0
Programete B. Europian																
00/08250/1																
015 00	2015001	1	6029999	1515	637000		270000									907000
015 00	2015001	5	6029999	1515									534000			534000
Fondi Rezerve																
00/04980/																
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015 00	2015001	5	6029999	1515				200000	200000		200000	200000	200000			1000000

Programme te B. Europlan		00/06330/		Projekti Save Water		Kodi i Projektit G015002										
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015 00	2015001	2	2319999	1515		25000000		25000000								
Programme te B. Europlan		00/06330/		Projekti SaveSafe Water		Kodi i Projektit G015003										
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015 00	2015001	2	2319999	1515				0								
Programme te B. Europlan		00/05100/		Projekti Waste React		Kodi i Projektit G015004										
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015 00	2015001	2	2319999	1515		4500000		4500000								
Programme te B. Europlan		00/04220/		Projekti Wincome		Kodi i Projektit G015005										
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015 00	2015001	2	2319999	1515				0								
TOTALI			5000000	43777793		43525000	10679422	2620000	2340000	8984269	4900000	3400000	10492002	2720578	1680111	140119175
Te ardhura te trasheguara te pashpermdara				00/01110												
015 00	2015001	5	6999999	1515												32565120.95
TOTALI QARKU																172684295.95

Liljana PLEQI
 Drejtor i Finances



Ana VERUSHI
 Kryetar i Keshillit te Qarkut



KESHILLI QARKUT KORCE

PLANI I BUXHETIT PER VITIN 2020

Transferta e Pakushtezuar

Formati nr. 2 Limiti mujor

ne leke

Ent. Mif. qev. Lin	Kodi Instituc	Kaf. Llogarit ekonomik	Kodi thjes	Janar	Shkurt	Mars	Prill	Maj	Qeshor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	TOTALI	
Admin. K. Qarkut																	
				00/0110/1													
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015 100	2015001	1	2319999	1515	0	0	1500000	0	0	0	1500000	0	6258578	0	0	9258578	
Programme te B. Europian				00/08250/1													
015 100	2015001	1	6029999	1515			270000									270000	
Programme te B. Europian				00/06330/													
015 100	2015001	1	6029999	1515	1000000											1000000	
015 100	2015001	1	2319999	1515	1000000	2072307	1000000	5640000			4817693					14530000	
Programme te B. Europian				00/06330/													
015 100	2015001	1	6029999	1515			200000									200000	
Programme te B. Europian				00/05100/													
015 100	2015001	1	6029999	1515		1200000										1200000	
015 100	2015001	1	2319999	1515												0	
Programme te B. Europian				00/04220/													
015 100	2015001	1	6029999	1515			650000									650000	
Fondi Rezerve				00/04980/1													
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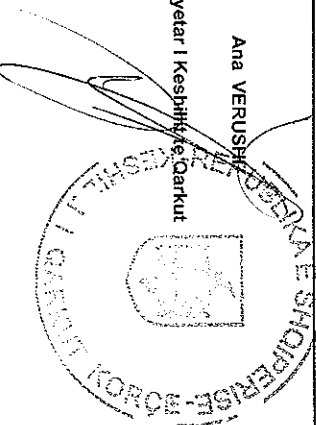
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Drejtori i Finances



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KESHILLI I QARKUT KORCE

PLANI I BUXHETIT PER VITIN 2020

Te ardhurat e trasheguara

Formati nr. 2 Limiti mujor

ne leke

Ent. qeverisive	Mirafshiric	Kodi Instituc	Kapf. Llogaritja ekonomike	Kodi hessar	Janar	Shkurt	Mars	Priil	Maj	Qeshor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	TOTALI
Administrata e K. Qarkut 00/01110 Kodi I Projektit 9999999																	
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Programme te B. Europian 00/06330/ Projekti Save Water Kodi I Projektit 0150024																	
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015	00	2015001	5	6029999	1515												0
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Programme te B. Europian 00/06330/ Projekti SaveSafe Water Kodi I Projektit 0150026																	
015	00	2015001	1	6029999	1515	81000											81000
Programme te B. Europian 00/05100/ Projekti Waste React Kodi I Projektit 0150025																	
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015	00	2015001	5	6029999	1515												0
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Programme te B. Europian 00/04220/ Projekti Wincome Kodi I Projektit 0150027																	
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Programme te B. Europian 00/08250/ Projekti Waste React Kodi I Projektit 0150025																	
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015	00	2015001	5	6009999	1515												0
TOTALI 0 34975486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 34975486																	
Te ardhura te trasheguara te pashperndara 00/00000																	
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TOTALI QARKU 67540606.95																	

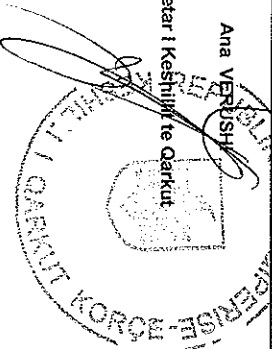
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KESHILLI I QARKUT KORCE

PLANI I BUXHETIT PER VITIN 2020

Te Ardhurat e Veta

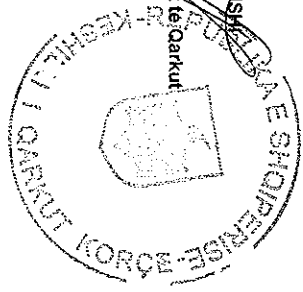
Formati nr. 2 Limiti mujor

ne leke

Ent. Mbi Kodin qevd Lin Instituc	Kat. Logaritja ekonomik thesar	Kodi	Janar	Shkurt	Mars	Pritill	Maj	Qeshor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	TOTALI
Administrata e K. Qarkut															
00/0111015															
Kodi Projektit 9999999															
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Programme te B. Europlan															
00/0825015															
Kodi Projektit 9999999															
015 00	2015001	5	2319999	1515		0									0
015 00	2015001	5	6029999	1515		0									534000
Programme te B. Europlan															
00/063301															
Kodi Projektit 0150024															
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Fondi Rezerve															
00/0498015															
Kodi Projektit 9999999															
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TOTALI															
			0	0	0	0	400000	800000	1200000	1400000	1400000	1636000	550000	0	7386000

Liliana PLEQI
Drejtor Finances

Ana VERUSHI
Kryetar i Keshillit te Qarkut



KESHILLI I QARKUT KORCE

PLANI I BUXHETIT PER VITIN 2020

Disbursim i fondeve te Projekteve BE

Kapitulli 2

Formati nr. 2 Limiti mujor

ne leke

Ent. Muq. qev./Lin	Kodi Instituc	Kat. Logarit ekonomik thes	Kodi	Janar	Shkurt	Mars	Priil	Maj	Qeshor	Korrik	Gusht	Shtator	Telor	Nentor	Dhjetor	TOTALI
Programi te B. Europlan																
				00/06330/												
				Projekti Save Water												
015	00	2015001	2	6029999	1515	5700000										5700000
015	00	2015001	2	2319999	1515	25000000										25000000
Programi te B. Europlan																
				00/06330/												
				Projekti SaveSafe Water												
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Programi te B. Europlan																
				00/05100/												
				Projekti Waste Rreact												
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Programi te B. Europlan																
				00/04220/												
				Projekti Wincome												
015	00	2015001	2	6029999	1515	1500000										1500000
015	00	2015001	2	2319999	1515											0
TOTALI																
				0										0		40000000

Liljana PLEQI

Drejtori i Finances



Ana VERUSHI

Kryetar i Keshimit te Qarkut

